

Alderholt Parish Council Budgets and Precept Summary 2017/18
Agreed APC Meeting 09/01/17 Min reference 15/17

	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>
ESTABLISHMENT COSTS (A)	42536.00	42612.91	53106.00
RECREATION GROUND COSTS (B)	8688.00	8700.00	9008.00
GENERAL VILLAGE COSTS (C)	2800.00	2400.00	1400.00
CONTINGENCY @ 5% OF A,B,C	5402.40	5371.29	3175.70
ANNUAL GENERAL GRANT FUND (D)	1000.00	1000.00	1200.00
ANNUAL RESERVES (E)	7780.00	7702.00	7689.00
ANNUAL CAPITAL PROJECTS (F)	10000.00	10000.00	5000.00
SERVICE DEVOLUTION BUDGET (G)	0.00	0.00	1000.00
PRECEPT (MONEY RAISED FROM COUNCIL TAX)	78206.40	77786.20	81578.70
NET BUDGET REQUIREMENT (FROM EDDC)	78206.40	77786.20	81578.70

2016/17		
Net Budget required for 2016/17	A	77,786.20
Adjusted tax base	D	1,218.00
Resulting Band D Council tax (A / D)	E	63.86
2017/18		
Net Budget required for 2017/18	A	81,578.70
Adjusted tax base (figures not yet advised)	D	1,233.00
Resulting Band D Council tax (A/ D)	E	66.16
Percentage change in Council Tax 16/17-17/18		3.60%
Annual Payment Band D 2016/17		63.86
Annual Payment 2017/18 Band D		66.16
Monthly Payment 2017/18 Band D		5.51
Annual Increase £ per Band D		2.30